



The University of New Mexico-Gallup

Local Advisory Board

Meeting Agenda & Packet

November 21, 2023





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Ralph Richards Present
Teri Garcia Absent
Becky Apel Present
Chris Vian Present
Johnty Cresto Present

Dr. Sabrina Ezzell, Chancellor
John Zimmerman, Dean of Instruction
Robert Griego, Dir. of Business Operations
Jayme McMahon, Director of Student Affairs
Richard Reyes, Public Relations Specialist
Tina Griego, Executive Admin. Assistant
Frank Sanchez, Staff Council President
Dr. Robert Hunter, CEO Middle College High School
Raymond Calderon

Chair Ralph Richards called the September 19, 2023 regular meeting of the UNM-Gallup Local Advisory Board to order at 4:01 PM with roll call. A quorum was present.

Motion was made by Board Member Vian to approve the UNM-Gallup Local Advisory Board Agenda as presented. Motion was seconded by Board Member Apel and approved by unanimous roll call vote at 4:02 PM.

Motion was made by Board Member Vian s SVian 201.7 (ti)3Td(,)T



will include some community-based activities as well. Our current initiative is a semester long BMI Challenge, to which we have approximately 15 participants. In other Staff Council business, we are currently waiting for an answer from our Leadership team on the request of a 0.25 FTE Admin Assistant position for our organization. Lastly, outside the scope of Staff Council, Mr. Sanc I a

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building calendars to where the assessments feed into the academic program reviews and this helps us to get through the internal processes more effectively. This has only been done previously in our accredited areas, but others, it has not, so this should help.

- B. Partnerships with Community – We currently have a partnership with GMCS on their career pathways. We are providing that last piece of the 3-yr process with the dual credit as well as other initiatives such as internships, capstone courses, etc. We are also working with College of Education and focusing on alternative licensure and teacher endorsements. Our Division Chairs are working with both of these groups in these efforts.
- C. Workforce Development – This has been identified as a need here at UNM-Gallup and we are working on initiatives for our area in particular. Things are in the early stages but UNMG is highly committed to this for the needs of our community.

Hiring – ~~GC (all) red (es) 05 (10) (C) (tm) s 12 a 0 1 Tf0 Tc 0 Tw25rkh 4(hl)-26.7 1 -7 0 TdB.(-)0 ()T~~



types of health providers. One of our goals is to identify a space for students to use so that they have the connectivity to make their sessions/appointments. Will work with Richard Reyes to inform students of this new benefit. Also, UNMG was notified yesterday by HED that we were selected for an award of \$250,000 to provide mental health and case management support to our students. Our proposal included having a licensed counselor on staff, but having case managers on staff for food insecurities, housing insecurities, or daycare options. Anything that students may need help with applications for assistance. Students will receive up to 5 sessions.



Dr. Ezzell gave an update on the GMCS McKinley Academy building site. She stated the UNM real estate office and GMCS Board have agreed on the build to suit lease and will be going before the Board of Regents for approval.

Richard Reyes announced the date of UNM-Gallup's Holiday New Mexico event, which will be held on Thursday, 12/7/23.

Dr. Ezzell brought up the fact that in the bylaws, Election of Officers is done in March. Propose to look at changing this at the next meeting to align with new board members coming into office.

Candidates running for UNMG Local Advisory Board: Becky Apel, Jvanna Hanks, Raymond Calderon and Toni Pinedo.

None.

Motion to adjourn meeting was made by Board Member Vian. Motion was seconded by Board Member Apel and approved by unanimous roll call vote. Meeting adjourned at 5:34 pm.

Next Board meeting to be held on Tuesday, 11/21/23 at 4:00 pm in the Executive Conference Room.

Ralph Richards, Chair

Becky Apel, Secretary

Report to Local Advisory Board

November 21st, 2023

Dr. Keri Stevenson, Faculty Assembly President

Faculty are discussing:

- Financial transparency; faculty are interested in how grants are managed and what we can do to better our chances of receiving them.
- How faculty can help and support the new Native American Student Center and promote DEI events.
- How faculty can support students in retaining Lottery and Opportunity scholarships and providing clarity in their syllabi.

Faculty will continue:

- Operations Committee meetings with the executive team members next semester.
- Monthly Ops Committee meetings on Zoom.
- Monthly Faculty Assembly meetings; the last two were Zoom only due to audio problems with hybrid meetings, but may be a mixture of Zoom and hybrid in the new year.

**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

		Original		Revised		Actuals 2024	
		Budget 2024		Budget 2024		Actuals 2024	
		PERIOD 04		PERIOD 04		PERIOD 04	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	Instruction and General	16,466,844	154,900	16,466,844	0	5,631,182.57	.00
	Student Social and Cultural Ex 15	64,000	0	64,000	0	34,091.24	.00
	Research Ex 16	0	125,000	0	0	.00	.00
	Public Service Ex 17	115,790	1,860,000	115,790	0	61,461.00	.00
	Student Aid Ex 19	0	0	0	0	7,973.04	.00
	Auxiliaries Ex 20						
Beginning Balance	Instruction and General	6,635,385	0	0	0	6,996,847.42	.00
	Student Social and Cultural Ex 15	116,307	0	0	0	195,343.75	.00
	Research Ex 16	0	0	0	0	2,936.53	.00
	Public Service Ex 17	415,426	0	0	0	418,132.14	.00
	Internal Services Ex 18	(161)	0	0	0	7,379.38	.00
	Student Aid Ex 19	393,233	0	0	0	7,641,272	
			0	0	0	7,916,955.04	.00
TOTAL Beginning Balance		7,641,272	0	0	0	7,916,955.04	.00
Total Available	Instruction and General	23,102,229	154,900	16,466,844	0	12,628,029.99	.00
	Student Social and Cultural Ex 15	180,307	0	64,000	0	229,434.99	.00
	Research Ex 16	0	125,000	0	0	2,936.53	.00
	Public Service Ex 17	531,216	1,860,000	115,790	0	479,593.14	.00
	Internal Services Ex 18	(161)	0	0	0	7,379.38	.00
	Student Aid Ex 19	393,233	0	0	0	516,519.92	.00
	Auxiliaries Ex 20	750,420	0	669,338	0	88,516.72	.00
Subtotal Current Funds		24,957,244	2,139,900	17,315,972	0	13,952,410.67	.00
TOTAL Total Available		24,957,244	2,139,900	17,315,972	0	13,952,410.67	.00



**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

Original	Revised	
Budget 2024	Budget 2024	Actuals 2024
PERIOD 04	PERIOD 04	PERIOD 04

		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Expenditures	Instruction and General	15,594,223	154,900	15,599,482	0	4,575,701.29	.00
	Student Social and Cultural Ex 15	64,000	0	70,352	0	50,235.92	.00
	Research Ex 16	0	125,000	2,000	0	1,833.16	.00
	Public Service Ex 17	115,790	1,860,000	115,790	0	55,376.64	.00
	Internal Services Ex 18	1,500	0	1,500	0	(816.81)	.00
	Student Aid Ex 19	100,000	0	100,000	0	99,452.00	.00
	Auxiliaries Ex 20	627,638	0		0	353,656.67	.00

**Exhibit 2 - UNM GALLUP Campus
Summary of Instruction and General**

		Original		Revised		Actuals 2024	
		Budget 2024		Budget 2024		Actuals 2024	
		PERIOD 04		PERIOD 04		PERIOD 04	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	TUITION AND FEES	2,546,520	0	2,546,520	0	1,317,684	0
	STATE APPROPRIATIONS	11,586,702	0	11,586,702	0	4,140,572	0
	LOCAL APPROPRIATIONS	2,115,722	0	2,115,722	0	71,878	0
	FEDERAL GRANTS AND CONTRACTS	0	73,164	0	0	0	0
	STATE GRANTS AND CONTRACTS	0	72,705	0	0	0	0
	PRIVATE GIFTS GRANTS AND CONTRACTS	0	9,031	0	0	0	0
	SALES AND SERVICES	4,900	0	4,900	0	11,534	0
	OTHER SOURCES	213,000	0	213,000	0	89,514	0
Total Revenues	16,466,844	154,900	16,466,844	0	5,631,182	0	
Beginning Balance	RESERVES	6,635,385	0	0	0	6,996,847	0
Total Available		23,102,229	154,900	16,466,844	0	12,628,029	0
Expenditures	INSTRUCTION	8,606,522	69,031	8,674,632	0	2,486,897	0
	ACADEMIC SUPPORT	1,462,698	38,164	1,466,838	0	474,073	0
	STUDENT SERVICES	1,363,038	47,705	1,363,038	0	396,266	0
	INSTITUTIONAL SUPPORT	2,302,119	0	2,235,128	0	665,183	0
	OPERATION AND MAINTENANCE OF PLANT	1,859,846	0	1,859,846	0	553,284	0
Total Expenditures		15,594,223	154,900	15,599,482	0	4,575,703	0
Transfers (IN) or OUT	TRANSFERS	872,621	0	868,481	0	740,797	0
Ending Balance		6,635,385	0	-1,119	0	7,311,529	0



**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

Actuals 2022 Actuals 2023 Actuals 2024
PERIOD 04 PERIOD 04 PERIOD 04

		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	Instruction and General	4,419,334	0	5,264,749	0	5,631,182.57	.00
	Student Social and Cultural Ex 15	30,512	0	32,135	0	34,091.24	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	18,850	0	65,611	0	61,461.00	.00
	Internal Services Ex 18	0	0	7,009	0	.00	.00
	Student Aid Ex 19	7,625	0	7,926	0	7,973.04	.00
	Auxiliaries Ex 20	196,894	0	247,175	0	300,747.78	.00
Subtotal Current Funds		4,673,215	0	5,624,605	0	6,035,455.63	.00
TOTAL Revenues		4,673,215	0	5,624,605	0	6,035,455.63	.00
Beginning Balance	Instruction and General	8,227,480	0	6,585,385	0	6,996,847.42	.00
	Student Social and Cultural Ex 15	179,092	0	167,128	0	195,343.75	.00
	Research Ex 16	0	0	0	0	2,936.53	.00



**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

**Actuals 2022
PERIOD 04**

**Actuals 2023
PERIOD 04**

**Actuals 2024
PERIOD 04**



**Exhibit 2 - UNM GALLUP Campus
Summary of Instruction and General**

		Actuals 2022		Actuals 2023		Actuals 2024	
		PERIOD 04		PERIOD 04		PERIOD 04	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	TUITION AND FEES	1,248,325	0	1,310,533	0	1,317,684	0
	STATE APPROPRIATIONS	3,002,036	0	3,857,400	0	4,140,572	0
	LOCAL APPROPRIATIONS	63,408	0	38,423	0	71,878	0
	SALES AND SERVICES	21,710	0	4,317	0	11,534	0
	OTHER SOURCES	83,855	0	54,076	0	89,514	0
Total Revenues		4,419,334	0	5,264,749	0	5,631,182	0
Beginning Balance	RESERVES	8,227,480	0	6,585,385	0	6,996,847	0
Total Available		12,646,814		11,850,134		12,628,029	
Expenditures	INSTRUCTION	2,187,060	0	2,307,320	0	2,486,897	0
	ACADEMIC SUPPORT	398,415	0	378,214	0	474,073	0
	STUDENT SERVICES	323,471	0	384,601	0	396,266	0
	INSTITUTIONAL SUPPORT	587,135	0	611,672	0	665,183	0
	OPERATION AND MAINTENANCE OF PLANT	438,369	0	458,912	0	553,284	0
Total Expenditures		3,934,450	0	4,140,719	0	4,575,703	0
Transfers (IN) or OUT	TRANSFERS	3,222,235	0	693,591	0	740,797	0
Ending Balance		5,490,129	0	7,015,824	0	7,311,529	0

Run on: 11/06/2023