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**Exhibit 4 - UNM GALLUP Campus**  
**Governmental Appropriations for Instruction and General**

Original Budget 2022 PERIOD 01	Revised Budget 2022 PERIOD 01	Actuals 2022 PERIOD 01
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		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
LOCAL APPROPRIATION	Local District Tax Levy	2,400,000	0	2,400,000	0	32,882	0
STATE APPROPRIATION	Regular	9,206,100	0	9,206,100	0	750,512	0
						83,394	0





Exhibit - UNM GALLUP Campus  
Other Sources of Revenue for Instruction and General

Original udget 2022 PERIOD 01	Revised udget 2022 PERIOD 01	Actuals 2022 PERIOD 01
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Unrestricted e e e e





Exhibit 10a - UNM GALLUP Campus  
Detail of Expenditures for Instruction

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**Exhibit 10a - UNM GALLUP Campus**  
**Detail of Expenditures for Instruction**

Original  
 Budget 2022  
 PERIOD 01

Revised  
 Budget 2022  
 PERIOD 01

Actuals 2022  
 PERIOD 01

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**Exhibit 10a - UNM GALLUP Campus  
Detail of Expenditures for Instruction**

				Original udget 2022 PERIOD 01		Revised udget 2022 PERIOD 01		Actuals 2022 PERIOD 01		
				FTE Unres ric ed	FTE es ric ed	FTE Unres ric ed	FTE es ric ed	FTE Unres ric ed	FTE es ric ed	
Other	Gallup Branch	Mcella e ou -BU 437	Student Salary	8,100	0	8,100	0	.00	.00	
			Support Staff Salary	75,614	0	75,614	0	3,460.0	.00	
			Tech nica Salary	43,026	0	43,026	0	2,015.60	.00	
	Mcella e ou -BU 437	Fica	27,7	0	27,7	0	1,210.25	.00		
		Group Insurance	38,826	0	38,826	0	1,811.38	.00		
		Other Staff Benefit	16,782	0	16,782	0	750.	.00		
		Retirement	53,225	0	53,225	0	4,317.43	.00		
		Unemploy ment Compen sation	422	0	422	0	14.68	.00		
		Worker Compen sation	362	0	362	0	13.07	.00		
		Mcella e ou -BU 437	Contract Service	33,02	0	33,02	0	.00	.00	
			Equipme nt	2,250	0	2,250	0	.00	.00	
	Supplie _E xpense		401,800	0	401,800	0	3,131.67	.00		
	Travel		2,750	0	2,750	0	3,423.76	.00		
	<b>To al 437</b>				<b>1,599,264</b>	<b>0</b>	<b>1,599,264</b>	<b>0</b>	<b>25,997.29</b>	<b>.00</b>
		I&O Program -BU 441	Admini strative Profes sional	0	1.50	26,264	0	0	.00	.00
			Student Salary	0	2.00	17,388	0	0	.00	.00
Support Staff Salary			0	1.50	67,500	0	0	.00	.00	
I&O Program -BU 441		Other Staff Benefit	0		38,123	0	0	.00	.00	
		Supplie _E xpense	0		47,87	0	0	.00	.00	
<b>To al 441</b>				<b>0</b>	<b>4.00</b>	<b>197,154</b>	<b>0</b>	<b>.00</b>	<b>.00</b>	
<b>To al O her</b>				<b>1,599,264</b>	<b>4.00</b>	<b>197,154</b>	<b>1,599,264</b>	<b>0</b>	<b>25,997.29</b>	<b>.00</b>
Occup/Voc Instruction	Gallup Branch	Applied Tech nology	Faculty Salary	280,302	0	280,302	0	.00	.00	

**Exhibit 10a - UNM GALLUP Campus  
Detail of Expenditures for Instruction**

				Original udget 2022 PERIOD 01		Revised udget 2022 PERIOD 01		Actuals 2022 PERIOD 01	
Occup/Voc Instruction	Startup Branch	Applied Technology -BU 410	Federal Wor tudy Salarie	FTE Unres ric ed	FTE es ric ed	FTE Unres ric ed	FTE es ric ed	FTE Unres ric ed	FTE es ric ed
				2,53	0	2,53	0	.00	.00
		Applied Tech olog y -BU 410	Co tract Ser ice	4,00	0	4,00	0	.00	.00
			Equipme t	6,475	0	6,475	0	.00	.00
			Supplie _E xp e e	45,757	0	45,757	0	22.22	.00
			Tra et	1,500	0	1,500	0	.00	.00
<b>To al 410</b>				<b>321,529</b>	<b>0</b>	<b>321,529</b>	<b>0</b>	<b>22.22</b>	<b>.00</b>
		Bu i e Tech olog y -BU 411	Faculty Salarie	67,258	0	67,258	0	.00	.00
			Federal Wor tudy Salarie	1,000	0	1,000	0	.00	.00
			State Wor tudy Salarie	8,000	0	8,000	0	.00	.00
		Bu i e Tech olog y -BU 411	Equipme t	500	0	500	0	.00	.00
			Supplie _E xp e e	10,322	0	10,322	0	115.05	.00
			Tra et	750	0	750	0	.00	.00
<b>To al 411</b>				<b>87,830</b>	<b>0</b>	<b>87,830</b>	<b>0</b>	<b>115.05</b>	<b>.00</b>
		Health Career -BU 414	Faculty Salarie	413,82	0	413,82	0	.00	.00
			Support Staff Salarie	37,625	0	37,625	0	1,736.52	.00
		Health Career -BU 414	Equipme t	3,248	0	3,248	0	.00	.00
			Supplie _E xp e e	37,245	0	37,245	0	4,605.1	.00
			Tra et	3,150	0	3,150	0	.00	.00

**Exhibit 10a - UNM GALLUP Campus  
Detail of Expenditures for Instruction**

Original udget 2022 PERIOD 01	Revised udget 2022 PERIOD 01	Actuals 2022 PERIOD 01
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		FTE Unres ric ed		FTE es ric ed		FTE Unres ric ed		FTE es ric ed		FTE Unres ric ed		FTE es ric ed	
rep/ emedi al Ins ruc ion	Gallup Bra ch	College Lear i g Ce ter -BU 405	Admi i tra ti e Profe io al	127,711	0	127,711	0	10,647.24	.00				
			Federal Wor tudy Salarie	1,500	0	1,500	0	.00	.00				
			State Wor tudy Salarie	600	0	600	0	.00	.00				
			Stude t Salarie	28,623	0	28,623	0	1,428.00	.00				
		College Lear i g Ce ter -BU 405	Supplie _E xpe e	18,028	0	18,028	0	.00	.00				
			Tra el	500	0	500	0	.00	.00				
<b>To al 405</b>				<b>177,492</b>	<b>0</b>	<b>177,492</b>	<b>0</b>	<b>12,077.24</b>	<b>.00</b>				
<b>To al rep/ emedi al Ins ruc ion</b>				<b>177,492</b>	<b>0</b>	<b>177,492</b>	<b>0</b>	<b>12,077.24</b>	<b>.00</b>				
Special	Gallup	Summer	Traccco	Sps	Sjaa	S	e	i	t	a	a	i	t

**Exhibit 11 - UNM GALLUP Campus  
Expenditures for Academic Support**

Original	Revised	
Budget 2022	Budget 2022	Actuals 2022
PERIOD 01	PERIOD 01	PERIOD 01

		Unrestricted		Restricted		Unrestricted		Restricted		Unrestricted		Restricted	
Academic Administration	Gallup Branch	Acad Support	Instruction	158,834	0	11	h	U	8	U	L	U	t









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, ] 3^_d3b61/ 3 d^_0412		e f f	o r i k n r	o e f f	h r i r k k e f f	o r i k n e f f	f e f f	r i j n n e f f	f	
s 0^/ 6 , ] 3^_dt ut 7v d wx yt , - sz 7x t {   } ~			e f f h	i m f i n f m r	g e o r g	i f f n i g o g e f f h	i m f i n f m e f f	f e f f	r j r i j n e f f	f
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8<GC<EDU<=> ;H9A		M L L	R O C P O Z L	S M S K	Q T O P Q M L L	R O C P O Z L	M L L	L M L L	K R O Z N Q M Q M Q M Q M Q M	

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